**MUNICIPIO DE PONCITLAN JALISCO**

**ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO**

**01 DE ENERO AL 31 DE MARZO DEL 2025**

| | Rubro del Ingreso | INGRESO | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Ingresos Estimados | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Diferencia | % Avance de Recaudacion |
| I | **IMPUESTOS** | **$0.00** | **$0.00** | **$0.00** | **-$1,189,219.82** | **-$1,189,219.82** | **-$1,189,219.82** | **0%** |
| | Impuestos Sobre los Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos Sobre Patrimonio | $0.00 | $0.00 | $0.00 | -$1,098,889.68 | -$1,098,889.68 | -$1,098,889.68 | 0% |
| | Impuestos Sobre la Producción, el Consumoy las Transacciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos al Comercio Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos Sobre Nóminas y Asimilables | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos Ecológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Accesorios | $0.00 | $0.00 | $0.00 | -$90,330.14 | $90,330.14 | -$90,330.14 | 0% |
| | Otros Impuestos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| II | **CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0%** |
| | Cuotas y Aportaciones de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| III | **CONTRIBUCIONES DE MEJORA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0%** |
| | Contribuciones de Mejoras por Obras Públicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| IV | **DERECHOS** | **$0.00** | **$0.00** | **$0.00** | **-$3,124,226.48** | **-$3,124,226.48** | **-$3,124,226.48** | **0%** |
| | Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | -$62,871.60 | $62,871.60 | -$62,871.60 | 0% |
| | Derecho a los Hidrocarburos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Derechos por Prestación de Servicios | $0.00 | $0.00 | $0.00 | -$3,022,757.38 | -$3,022,757.38 | -$3,022,757.38 | 0% |
| | Otros Derechos | $0.00 | $0.00 | $0.00 | -$4,283.00 | -$4,283.00 | -$4,283.00 | 0% |
| | Accesorios | $0.00 | $0.00 | $0.00 | -$34,314.50 | -$34,314.50 | -$34,314.50 | 0% |
| V | **CONTRIBUCIONES NO COMPRENDIDAS EN LAS FRACCIONES ANTERIORES, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0%** |
| VI | **PRODUCTOS** | **$0.00** | **$0.00** | **$0.00** | **-$74,764.00** | **-$74,764.00** | **-$74,764.00** | **0%** |
| | Productos de Tipo Corriente | $0.00 | $0.00 | $0.00 | -$74,764.00 | $74,764.00 | -$74,764.00 | 0% |
| | Productos de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Accesorios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| VII | **APROVECHAMIENTOS** | **$0.00** | **$0.00** | **$0.00** | **-$23,460.69** | **-$23,460.69** | **-$23,460.69** | **0%** |
| | Aprovhecamientos de Tipo corriente | $0.00 | $0.00 | $0.00 | -$23,460.69 | -$23,460.69 | -$23,460.69 | 0% |
| | Aprovechamientos de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Otros Aprovechamientos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Accesorios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| VIII | **PARTICIPACIONES Y APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0%** |
| | Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | **TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0%** |
| 4221 | Transferencias internas y asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Transferencias al Resto del Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Subsidios y Subenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Ayudas Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Transferencias a Fideicomisos, mandatos y Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | **INGRESOS DERIVADOS DE FINANCIAMIENTO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0%** |
| 1111 | Edeudamiento Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | **TOTAL** | **$0.00** | **$0.00** | **$0.00** | **-$4,411,670.99** | **-$4,411,670.99** | **-$4,411,670.99** | **0%** |

| | TRIBUTARIOS | Estimación Anual | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Diferencia | % Avance de Recaudacion |
|---|---|---|---|---|---|---|---|---|
| | Impuestos sobre los ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos sobre el patrimonio | $0.00 | $0.00 | $0.00 | $1,098,889.68 | -$1,098,889.68 | $1,098,889.68 | 0% |
| | Impuesto sobre la producción, el consumo y las transacciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos al comercio exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos Sobre Nóminas y Asimilables | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Impuestos Ecológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | Accesorios | $0.00 | $0.00 | $0.00 | $90,330.14 | $90,330.14 | $90,330.14 | 0% |
| | Otros Impuestos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| | **SUBTOTAL TRIBUTARIOS** | **$0.00** | **$0.00** | **$0.00** | **-$1,189,219.82** | **-$1,189,219.82** | **-$1,189,219.82** | **0%** |

| | NO TRIBUTARIOS | Estimación Anual | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Diferencia | % Avance de Recaudacion |
|---|---|---|---|---|---|---|---|---|
| I | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| II | CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0% |
| III | DERECHOS | $0.00 | $0.00 | $0.00 | -$3,124,226.48 | -$3,124,226.48 | $3,124,226.48 | 0% |
| IV | PRODUCTOS | $0.00 | $0.00 | $0.00 | $74,764.00 | -$74,764.00 | $74,764.00 | 0% |
| V | APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $23,460.69 | -$23,460.69 | $23,460.69 | 0% |
| | **SUBTOTAL NO TRIBUTARIOS** | **$0.00** | **$0.00** | **$0.00** | **-$3,222,451.17** | **-$3,222,451.17** | **-$3,222,451.17** | **0%** |
| | **TOTALES** | **$0.00** | **$0.00** | **$0.00** | **-$4,411,670.99** | **-$4,411,670.99** | **-$4,411,670.99** | **0%** |

ARTURO ISRRAEL ASCENCIO GOMEZ
PRESIDENTE MUNICIPAL

ISMAEL PRADO VAZQUEZ
ENCARGADO DE LA HACIENDA MUNICIPAL